**แผนกลยุทธ์ทางการเงิน พ.ศ. ...............(ระยะเวลา 5 ปี)**

**ชื่อหน่วยงาน...................................................................**

**1. วิสัยทัศน์ พันธกิจ และยุทธศาสตร์มหาวิทยาลัย**

 **1.1 วิสัยทัศน์**

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 **1.2 พันธกิจ**

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 **1.3 ยุทธศาสตร์**

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**2. วิสัยทัศน์ พันธกิจ และยุทธศาสตร์หน่วยงาน**

 **2.1 วิสัยทัศน์**

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 **2.2 พันธกิจ**

 ..................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................

 **2.3 ยุทธศาสตร์**

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**3. แผนการดำเนินงานของหน่วยงาน**

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**4. แผนการเงิน**

 **4.1 นโยบายงบประมาณ**

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 **4.2 เป้าหมายกลยุทธ์ทางการเงิน**

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 **4.3 สถานภาพปัจจุบันด้านการเงินของมหาวิทยาลัย**

 จุดแข็ง (Strengths)....................................................................................................................................

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 จุดอ่อน (Weaknesses)..............................................................................................................................

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 โอกาส (Opportunities)..............................................................................................................................

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 อุปสรรค (Threats).....................................................................................................................................

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 **4.4 แนวทางการจัดหาทรัพยากรด้านการเงิน**

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 **4.5 แนวทางการวางแผนการใช้จ่ายเงิน**

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 **4.6 การจัดทำระบบฐานข้อมูลทางการเงิน** .................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................

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 **4.7 การจัดทำรายงานแสดงฐานะทางการเงิน** ................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................................

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**4.8 กลยุทธ์ทางการเงิน**

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| **ประเด็นยุทธศาสตร์/เป้าประสงค์ ตามแผนยุทธศาสตร์ระยะยาว พ.ศ..............** | **กลยุทธ์** | **ตัวบ่งชี้** | **เป้าหมาย** | **แผนงาน/โครงการ/กิจกรรม** |
| พศ............... | พศ............... | พศ............... | พศ............... | พ.ศ............... |
| ประเด็นยุทธศาสตร์ :......................................................................................................................................... |  |  |  |  |  |  |  |  |
| เป้าประสงค์ :........................................................................................................................................................................................... |  |  |  |  |  |  |  |  |